

#### **Fact Sheet**

#### **Project description**

- Includes mobility improvements on potentially six Segments along I-820, SH 121/183 and I-35W with accelerated development of Segment 1
- Adds tolled managed "express" lanes and additional general purpose lanes (see Segment Description table)
- Total potential project 36.2 miles at approximately \$2 billion (with accelerated development of 6.4 miles)
- General description and location (see attached table and map)

# **Key project elements**

- Improves regional mobility and enhances safety
- Addresses acute and growing congestion in north Tarrant County and the region
- Reflects a high priority project by local governments
- Significant dedication of resources from NCTCOG
- Will tie into and support system of related highway improvements, including SH 161, SH 114/121, etc.
- Managed lanes will be a complete electronic toll collection, compatible with all other toll road networks in Texas.

### Public-Private partnership opportunity –

- Develop, design, construct, finance, operate and maintain Segment 1 of the North Tarrant Express project under a Comprehensive Development Agreement (CDA). Segment 1 involves I-820 from I-35W to the Northeast Interchange, including a new I-35W interchange.
- Assist TxDOT in developing remaining segments of the North Tarrant Express

## **Two-step Comprehensive Development Agreement selection process**

- Request for Qualifications (RFQ):
  - Private sector submits qualifications and conceptual proposals
  - o RFQ issued December 8, 2006
  - o RFQ Workshop January 10, 2007
  - o Deadline for RFQ March 15, 2007
- Request for Proposals (RFP):
  - Short-listed Proposers submit detail proposals
  - o RFP issued March 3, 2008
  - o Deadline for RFP July 16, 2008
  - Once formal proposals are received, they will be evaluated to determine which offers the best value to Texas.

#### Potential Benefits of Public-Private Partnerships –

- Bring private investment to public transportation and stretch current tax dollars
- Developer responsible for securing private financing on the project
- Maximize and employ private sector participation/creativity in project development and financing
- Mobility improvements provided sooner

